

A PARISH FOR THE PEOPLE

QUEEN OF ALL SAINTS CATHOLIC CHURCH

May 7, 2023

FIFTH SUNDAY OF EASTER

I am the way, the truth and the life, says the Lord; no one comes to the Father, except through me.

John 14:6

6603 CHRISTOPHER DRIVE St. Louis, MO 63129

Parish Office Hours

Monday—Friday 8:00 a.m.—4:30 p.m.

Phone: 314.846.8207 Email: queenparish@qasstl.org

Queen of All Saints School Phone: 314.846.0506 Fax: 314.846.4939

www.qasstl.org



SACRAMENT OF BAPTISM

Congratulations to our recently baptized parishioner, Reese Marie Scheitlin, child of Nicholas and Julie Scheitlin, baptized in Christ on April 30, 2023 at Queen of All Saints Church.

May the blessing of the Lord be always upon Reese Marie and may God watch over and cherish this child whom God has blessed with the grace of Baptism.

SACRAMENT OF THE EUCHARIST $\hat{\alpha}$

SUNDAY MASS

Saturday 5:00 p.m. Sunday 7:30, 9:00, and 10:30 a.m., 12 Noon

WEEKDAY MASSES

Monday — Friday 6:15 a.m. and 8:15 a.m. Saturday 8:15 a.m.

EUCHARISTIC ADORATION

Tuesday 9:00 a.m.—7:00p.m.

PERPETUAL HELP DEVOTIONS AND BENEDICTION

Tuesday 7:00 p.m.

SACRAMENT OF RECONCILIATION

Tuesday following the 6:15 a.m. and 8:15 a.m. Masses Tuesday 6:00 - 7:00 p.m. Saturday 7:30 a.m. - 8:00 a.m. and 4:00 p.m. - 4:45 p.m. Anytime please call the rectory.

PASTORAL STAFF

PASTOR Father Patrick Hambrough 314.380.4020 phambrough@archstl.org

PAROCHIAL VICAR Father Joseph Detwiler 314.380.4021 detwiler@qasstl.org

DEACONS Deacon Richard Schellhase 314.846.8207 Deacon Joseph Wingbermuehle 314.846.8207

> ELEMENTARY SCHOOL PRINCIPAL Ann Bender 314.380.4025 bendera@qasstl.org

COORDINATOR OF RELIGIOUS EDUCATION

Leslie Pollman 314.380.4011 pollmanl@qasstl.org

PARISH SCHOOL OF RELIGION DIRECTOR Leanne Buback 314.380.4011 bubackl@qasstl.org

YOUTH MINISTER

Anna Hackett 314.846.8207 hacketta@qasstl.org

LITURGICAL MUSIC Christopher Dunn

314.846.8207 ext 509 dunnc@qasstl.org

CHILD SAFETY COORDINATOR

Pam VonderHaar 314.846.8207 Vonderhaarp@qasstl.org



MASS INTENTIONS AND READINGS

Monday, May 8 - Easter Weekday Acts of the Apostles 14:5-18/John 14:21-26 6:15 a.m. John Willett (†) *8:15 a.m. Carol Hedgecoth (†) Tuesday, May 9 - Easter Weekday Acts of the Apostles 14:19-28/John 14:27-31 6:15 a.m. Polly Walsh (†) 8:15 a.m. Dorothy Nadolny (†) Wednesday, May 10 - St. Damien de Veuster and St. John of Avila Acts of the Apostles 15:1-6/John 15:1-8 Brian Mueckl (†) 6:15 a.m. *8:15 a.m. Irene Becker (†) Thursday, May 11 - Easter Weekday Acts of the Apostles 15:7-21/John 15:9-11 6:15 a.m. Nick Arconati (†) 8:15 a.m. Robert J. Cassidy, Sr. (†) Friday, May 12 - St. Nereus, St. Achilleus, and St. Pancras Acts of the Apostles 15:22-31/John 15:12-17 6:15 a.m. Rose Fogarty (†) *8:15 a.m. Andrew Lang (†) Saturday, May 13 - Our Lady of Fatima Acts of the Apostles 16:1-10/John 15:18-21 8:15 a.m. Special Intention B.B. Deceased Members of the Greene Family (†) 5:00 p.m. Sunday, May 14 - Sixth Sunday of Easter Acts of the Apostles 8:5-8, 14-17/1 Peter 3:15-18/John 14:15-21 Michael Mooney (†) 7:30 a.m. 9:00 a.m. Carol Hedgecoth (†) For the People 10:30 a.m. 12:00 Noon Anneliese Hill (†)

*Children's Mass

Mission Statement

As members of Queen of All Saints Parish, we are a community united in the Catholic faith, nourished by the Eucharist, and sent to make Christ known to all through word and deed.

Sunday Mass (Live Video Mass Streaming) 9:00 a.m. 10:30 a.m.

Weekday Masses (Live Video Mass Streaming) Monday—Saturday 8:15 a.m.

Stewardship Fifth Sunday of Easter

"The stone which the builders rejected has become the cornerstone." 1 PETER 2:7

Every person has been given gifts from the Holy Spirit. These are called "charisms" and they are used to build God's kingdom of earth. While many people are able to recognize their natural talents and abilities, they may be unsure of their charisms. If you know someone who is struggling for a direction in life, give them a little encouragement. Help them discern their charisms and how God is calling them to use them. Remember - no gift is too small or insignificant in God's salvation plan.

SACRAMENT OF BAPTISM

Congratulations to our recently baptized parishioner, Lucas Vaughn Smith, child of Darrell & Courtney Smith, baptized in Christ on April 23, 2023 at Queen of All Saints Church.

May the blessing of the Lord be always upon Lucas Vaughn and may God watch over and cherish this child whom God has blessed with the grace of Baptism.



SACRAMENT OF BAPTISM

Congratulations to our recently baptized parishioner, Robert Cole Laurentius, child of Timothy and Erin Laurentius, baptized in Christ on April 30, 2023 at Queen of All Saints Church.

May the blessing of the Lord be always upon Robert Cole and may God watch over and cherish this child whom God has blessed with the grace of Baptism.



SACRAMENT OF BAPTISM



Congratulations to our recently baptized parishioners, Jackson Alexander and Lee David Kleissle, children of David and Kacie Kleissle, baptized in Christ on April 23, 2023 at Queen of All Saints Church.

May the blessing of the Lord be always upon Jackson Alexander & Lee David and may God watch over and cherish these children whom God has blessed with the grace of Baptism.

MAY 7, 2023

THIS WEEK IN OUR PARISH

SUNDAY: May 7	
1:00 p.m.	Baptism - Church
7:15 p.m.	Life Teen -
	Youth Ministry Center
MONDAY: May 8	·
4:00 p.m.	Seraphim Singers Choir Practice -
	Church
4:30 p.m.	Children's Choir Celebration -
	Church Hall
7:00 p.m.	Boy Scout Meeting - Cafeteria
7:00 p.m.	Knights of Columbus Meeting -
	Church Hall
TUESDAY: May 9	
9:00 a.m.	Eucharistic Adoration -
	Church
7:00 p.m.	Devotions - Church
7:00 p.m.	Tapped & Uncorked Meeting -
	Church Hall
8:00 p.m.	Activities Association Meeting -
	Cafeteria
WEDNESDAY: May	
9:00 p.m.	Prayer Group - Church Hall
12:00 p.m.	Let's Play Cards - Church Hall
4:00 p.m.	Girl Scout Troop 3074 -
	Church Hall
7:00 p.m.	Parish Council Meeting -
T N	Rectory Basement
THURSDAY: May	
3:00 p.m.	Girl Scouts Troop 2769 -
2.00	Church Hall
3:00 p.m.	St. Louis Performance - Limbach Hall
7.00 m m	
7:00 p.m.	ACTS Women's Faith Group - (ARC) Adult Resource Center
7.15 n m	LUX - Youth Ministry Center
7:15 p.m. FRIDAY: May 12	LUA - I buth Winnsu'y Center
3:00 p.m.	Girls Scouts - All QAS Troops
5.00 p.m.	Church Hall
SATURDAY: May 1	
6:30 a.m.	Men of St. Joseph -
0.00 4.111	Church Hall

Church Hall



Annual Catholic Appeal Pledges

You can make your pledge to the Annual Catholic Appeal after all masses this weekend in the vestibule.

PRAY FOR THE SICK

Mary Ann Amato
Rebecca Barczewski
Bob Basse
Pat Basse
Debbie Bayless
Susan Beckner
Loretta Borchetta
Wendy Brown
Lynda Burke
Jerry Claywell
John Courtios
Patti Cruthis
Gloria J. Davis
Ron Dieckmann
Ron Donze
Norma Esker
Carol Faust
Delores Fleischmann
Ruth Frahm
Jane Gacioch
Jerry Garrett
Pauline Green
Ken Hagemann
Nancy Hasenstab
Diane Jones
Pat Keller
Shirley Kennedy
Bill Kerbler
Steve Kohner
Connie Laux
Loretta Lewandowski
Noah Leyza
Jason Loring
Michael Maniaci
Robert Massey
Jackie McClanahan
Missy McMullen

Jerome McNamara Amy Meadows Gary Meadows Annie (Pozzo) Meahl Carmen Molett Greg Mueller Kelly Mueller Marie Murphy David Murrell Rosemary Nagy Mary Beth Napoli Ruby O'Driscoll Helga Ogent Jack Pfeffer Cynthia Pozzo Kathleen Pozzo Neri Prichard Gerri Rebman **David Rodgers** Diane Romano Steve Sallwasser Marilyn Sammelman Patricia Schmitt Logan Schneider Scott Sindelar Belinda Spencer Norma Stillman David Sullivan Kathryn Sullivan Karen Thaman Will VonderHaar Michael Werschling Jeffrey Williams Linda Winston **Ronald Winston Bob** Zaitz



FIFTH SUNDAY OF EASTER

Rest In Peace

Please pray for the repose of the soul of Mary Harder, grandmother of Krista (Chris) Dunn of our parish.

Please pray for the repose of the souls for our parishioners who died last week: Teresa (Terri) Haseltine, wife of Steve Haseltine and for Joseph Trupiano, husband of Jackie Trupiano.

May they, and all the faithful departed, rest in peace.

SVDP Neighbor in Need

We have a SVDP Neighbor with four children who is in need of a car. If you know of anyone who would be interested in donating a car for her, please contact Bruce Bange, 314-882-2152.

PRAYER STUDY GROUP

Wednesday, May 10th is the next session of the Prayer Study Group. This group meets in the Church Hall at 9am.

EXPECTANT MOTHER'S BLESSING

May 14th is the "second Sunday of the month" and therefore is the expectant mother's blessing. This special blessing will take place following the 9:00 a.m. and 10:30 a.m. Masses. All those expecting a child, through their pregnancy or awaiting adoption of a child, are encouraged to come for this blessing every month.

QAS PARENTS IN PRAYER

A monthly rosary for our day school and PSR communities. **TODAY**, **Sunday**, **May 7th at 10:00am**. We will be meeting outside the school by the front doors. *All are welcome!*

MOTHER'S DAY CARDS TO BENEFIT BIRTHRIGHT

Mother's Day is just around the corner! The Respect Life Committee encourages you to send a Mother's Day card that will also assist women who are facing an untimely pregnancy. Beautiful Mother's Day cards are available in the back of church. Take a card and send to a special mom. Then, send a donation of any size, in that woman's honor, to Birthright of Hillsboro. Envelopes and instructions are with each card. Thank you for supporting Birthright and their work of helping women and babies in need.

Donut Sunday <u>TODAY, May 7th</u>

Following the 7:30am, 9:00am, & 10:30am Masses In the Church Hall

All are Welcome!



Hosted by the Knights of Columbus

LET'S PLAY CARDS

Come one, come all! There will be cards, dominos, or any game you want to play, in the Church Hall on May 10th, 12:00 noon until 2:30 p.m. It's <u>free</u>, and cake, coffee, and tea will be served. Make it a special day.

ANNUAL PRO LIFE BABY BOTTLE DRIVE

Each year the QAS Respect Life Committee distributes empty baby bottles on Mother's Day weekend. We'll ask that you take a bottle home as a reminder to PRAY for the unborn!!! Even though surgical abortions are not performed in MO, women are traveling to Illinois and many are killing their babies through chemical abortions. We'll ask for the bottles to be brought back on Father's Day weekend with your donations.

PSR CATECHISTS NEEDED

The Parish School of Religion (PSR) at Queen of All Saints is in need of qualified catechists for the 2023-2024 school year. The success of our religious education program depends on the dedicated individuals of our parish who are willing to share their time and faith with our children! Our PSR program meets on Wednesday evenings from 6:00-7:15pm and a stipend is offered. We are in need of catechists for the following grades:

-7th grade (all girls) -8th grade (all girls)

If you are interested in serving our parish in this way, or would like more information, please contact Leanne Buback at <u>bubackl@qasstl.org</u>.

Youth Ministry

CORE APPRECIATION TONIGHT

Sunday, May 7th, 7:15-8:45pm in the youth room. We will be celebrating our wonderful Core Team tonight! Join us to help thank the group of adults who generously give up their time to serve you every week! And come on out to say goodbye to Alex and Grace as they join us for the last time tonight.

TWO+ THIS THURSDAY

Thursday, May 11th, 7:15-8:45pm in the youth room. Each Thursday we meet with the intention of growing closer to friends and growing closer to our Lord next to our friends. We spend time in prayer as well as time hanging out with pals and growing in community. See you there!



The Core Team is our generous group of adult volunteers who serve our teens each Sunday night by leading small groups, giving talks, and being a listening ear and mentor to the teens in our youth ministry program. If you or someone you know is interested in joining Core Team, please contact Anna Hackett at hacketta@qasstl.org.

Outdoor Rosary Novena Walking with Mary Nine Consecutive Days May 5-13

Please meet immediately after the 8:15am Mass beginning Friday, May 5th near the side entrance of the church by the Pro Life Garden. Please Note: On Sunday, May 7th we will meet at 12:00 p.m. at the Rosary Rally on Telegraph Road (Monastery of St. Clare). If you have questions, contact Mary Anne Jones at 314-971-5742.

Respect Life Creative Writing Contest

Each year the Respect Life Apostolate of the Archdiocese sponsors a creative writing contest for 8th graders. This year, hundreds of students from 41 schools, PSRs and Homeschool groups wrote essays, poems and creative works. Students were asked to write about How to promote a Culture of Life and live out the virtue of chastity as a young adult in the 21st century. The top 18 students were selected as Archdiocesan Finalists. Congratulations to Madelyn Redd on being an Archdiocesan Finalist!



BLOOD DRIVE

The next blood drive will be on May 21st from 8:00 a.m. - 1:30 p.m. in the QAS School Cafeteria. Masks are optional. Appointments are required. To schedule an appointment email Chris Nelms at cnelms@hotmail.com or go online at bloodcenter.org/group, grp #9184.

ORDINATION ANNIVERSARY

Congratulations to Deacon Joseph Wingbermuehle who will be celebrating his 15th Ordination Anniversary on May 10, 2023.



Deacon Joe and his wife, Sadie

FIFTH SUNDAY OF EASTER

OFFERTORY					
	Offertory	WeShare			
	04/30/23	04/30/23			
Offertory	\$ 16,698.00	\$ 8,256.64			
Loose	\$ 443.00				
Capital Improvement	\$ 212.00	\$ 35.00			
Tuition Assistance	\$ 70.00	\$ 525.00			
Saint Vincent de Paul	\$ 1,270.00	\$ 620.00			
Easter Flowers	\$ 20.00				
Retired Priests	\$ 75.00				
Good Friday	\$ 10.00				
Easter Offering	\$ 120.00				
Catholic Home Mission	\$ 20.00				
Pastor's Account	\$ 600.00				
Catholic Communication	\$ 8.00				
Mission Appeal	\$ 10.00				

MAY 7, 2023

	Presider	Lectors	Ushers
5:00 p.m. (Sat)	Fr. Detwiler	Jackie Horne Dave Horne	Mike Serati Bev Brynda Bill Brynda
7:30 a.m.	Fr. Hambrough	Tim Kurt Rebecca Froelke	Tim Rafferty Ron Schulze Marie Martin Vito Terry
9:00 a.m.	Fr. Detwiler	Lori Dulle Gayle Millburg	Jean Ryan Rich Mantia Volunteer
10:30 a.m.	Fr. Hambrough	Helen Fogarty Ralph Stanley	Dave Little Ray Hapak Michelle Hapak
12:00 p.m.	Fr. Detwiler	Megan Beck YM	Teresa Walsh Luke Walsh

LITURGICAL MINISTERS - MAY 13-14





MAY 7, 2023

First Communion 2023





FIFTH SUNDAY OF EASTER

MAY 7, 2023

Emily Altenbernd Zoe Barcom Henry Berryman Josie Bonte Grayson Boyer Peter Button Luca Caltagirone Dylan Cooseman Ryder Curcuru Liam DesRoche Courtney Duckett Emilia Duda Gabe Dulatt Grant Effinger Dominic Elliott James English

Mary Kate Fauss Pevton Freese Will Garner Mia Green Gianna Guetschow Alexis Hudson Violet Hulsey Crew Johnson Henry Jusseaume Violet Karalunas Jackson Kleissle Lee Kleissle Kara Kos Emry Krajczar Charlotte Krueger Remy Kuhn

Zachary Leyva Sofia Licari Macy Manis Lola May Amelia Meriage Evan Miller Luke Missey Josie Murphy Dylan Nicoletti Violet Nolan McKinley O'Brien Joseph Ovca Ryan Peroutka Nellie Ronzio Allison Schmitz Emmett Sehnert

Mariana Shaughnessy William Simmons Sophia Stevens Connor Sulich Abigail Sullivan Nolan Verby Sofia Vineyard Brendan Walsh Jocelyn Walsh Noah Weber Cora Weinmann Adelynn Welker Tyler Williams Lily Wright Lucas Wright



Petting Zoo

2023 FIRST COMMUNICANTS

QAS Preschool enjoyed visiting the petting zoo on Friday, April 28th. This was made possible by the generous special activity donation from our Home and School Association to each grade level. This event is the preschool's celebration after learning throughout the year of all the amazing things God has made.







Annual Parish Financial Statement for Queen of All Saints Parish, 2021 - 2022

The QAS Finance Council would like to thank our parishioners, ministries and organizations for the generous contributions which supported the parish and school this fiscal year ending in 2022. We are extremely grateful for your support and the opportunity to act as good stewards of your generous contributions.

As part of our annual budgeting process, which occurs between January and May, we meet with the Pastor, Associate Pastor, and school principal to develop a balanced budget with revenue matching expenses. Then we meet on a monthly basis to review expense trends and make adjustments if revenue is not as predicted. Through your donations, we were able to cover all expenses and conclude the fiscal year with a small surplus. In this past fiscal year, your offertory donations were approximately \$114,000 above our projections, allowing a net surplus of \$51,099 not including non-recurring items.

For non-recurring items, similar to last year, we had some one-time revenue and expenses, including our final check from the Beyond Sunday/*Growing In Christ!* pledges, EANS ACT revenue and expenses and Bad Debt (unpaid tuition).

Here are some of the highlights from the last fiscal year:

- Offertory collections rebounded from the previous year's decrease, but still approximately \$47,000 less than our peak in 2019. We also raised \$61,000 from the parish picnic which did not occur the previous year. Overall, parish revenues increased by \$238,143 from \$3,318,087 from the previous year to \$3,556,230.
- 2. Compared to the prior year, total parish expenses increased by \$402,914 from \$3,102,217 to \$3,505,131 last year. Increases are primarily due to:
 - a. Increasing personnel costs of \$185,018 for additional teachers, reading specialists and school programs.
 - b. Nearly \$28,000 cost increase for school supplies
 - c. Over \$67,000 increase in higher-than-expected utility bills for the parish
 - d. Capital expenditures costs of \$80,425 for several new classroom HVAC units and new roof over part of the 1-story school building. These items were on our *Growing In Christ!* list and were paid from the Beyond Sunday Capital Improvement funds.

Excluding capital expenditure costs, the parish subsidy for the day school was \$268,000, which is nearly the same as the previous year. The parish subsidy in the current fiscal year is expected to be \$230,000.

3. We had additional non-recurring costs again this past fiscal year. As a part of the America Rescue Plan, Emergency Assistance for Non-Public Schools (EANS) was established to help cover and defray the costs of COVID supplies, provide technology to establish and deliver remote learning and provide instructional programs and practices to remediate learning gaps as a result of shutdowns. Through the State of Missouri, \$277,242 was allocated to QAS School for these costs. To date, QAS School has been reimbursed \$218,216 for these costs with another \$59,026 to be paid by the State directly to contractors and service providers. These payments and reimbursements are a one-time only funding.

- 4. We received our final Beyond Sunday/Growing In Christ! progress payment last year with a final transfer of \$34,566. This increases our available Beyond Sunday funds to \$827,099. As you know, we have a freeze on spending this money except for required maintenance items due to the <u>All Things New</u> Initiative. Now that we are going to remain open, we will complete our list of planned capital projects such as:
 - a. Replace the pews and flooring inside the church (\$275,000)
 - b. Continued replacement of the campus HVAC units (\$300,000)
 - c. Roof replacement on middle school 2-story building (\$130,000)
 - d. Boiler replacements, fire alarm panel replacement, parking lot repairs, etc.

As we monitor our current year, we see additional headwinds negatively affecting our financial health. Our initial 2022-2023 budget (far right side of the spreadsheet), for the first time in 10+ years, does not show balanced revenue and expenses. This is primarily driven by increased expenses. As a result, we are tightly managing our expenses and continue to monitor trends in revenue and expenses. Through these efforts, and a slight increase in donations, we have been able to sustain a balanced budget so far this year. This is something we continue to watch closely.

As we look to our next fiscal year starting July 1, 2023, the Archdiocese has decreed that all teachers should receive a raise of \$5,000. Other employees, like teacher aides, should receive an increase in pay of 4.2%. Health insurance for our employees will be increased by 3.8% in the next fiscal year. For QAS, these increases will add \$185,000 to our operating expenses. In the past, when the Finance Council set tuition, we would base the tuition increase on the amount of increase the teachers were receiving in pay. So, if the Archdiocese mandated a 3% raise, tuition also went up 3%. This year though, the teachers are getting a well-deserved, more substantial increase, in some cases as high as 15%. These costs cannot be entirely covered by tuition increases, despite a 5.5% tuition increase for the next school year. That increase will only garner an additional \$83,000 in revenue, which leaves us over \$100,000 short of a balanced budget. The parish will have to cover the extra expense and we appeal to the parishioners to help.

We continue to encourage our parishioners to sign up for electronic giving. For donors using the Faith Direct or WeShare websites, please remember to update your credit card information when your credit card expires or changes. Automatic donations will stop unless the new credit card information is entered into the system. If you have any questions, please contact Faith Direct at 866-507-8757 or WeShare at 877-316-0260.

Additional details are available if desired. If you have any questions or comments, please feel free to contact the parish office who can direct you to a member of the Finance Council. Thank you again for your ongoing support of our parish.

			А	nnual Parish	Financial S	tatement				
			St	atement of R	evenues 8	Expenses				
			Ju	ly 1, 2021 th	rough June	a 30, 2022				
						Office of	Other	July 1, 2021-	Prior Year	Current
-						Religious	Parish	June 30, 2022	2020-2021	2022-2023
			Parish	School	PreSchool	Education	Org	Total	Total	Budget
Daviana		<u>.</u>								
Offertory	Collections	-	\$1,374,223					\$1,374,223	\$1,259,870	\$1,377,000
Unresticte			\$30,741	\$1,542			\$1,462	\$33,745	\$34,730	\$1,577,000
Restricted			\$23,801	\$46,329			\$2,419	\$72,549	\$82,379	\$34,980
Program F			\$18,042	\$1,562,172	\$301,520	\$25,085	92,415	\$1,906,819	\$1,829,859	\$2,059,301
Investmer			\$3,161	\$1,562,172	\$301,520	\$25,065		\$1,500,819	\$3,136	\$3,120
Grant reve		-	\$4,463	\$75,874		\$166		\$80,503	\$89,370	\$93,400
Other Rev			\$4,405	\$33,588		2100	\$2,848	\$36,436	\$30,807	\$11,110
Parish Pic		· · · · · · · · · · · · · · · · · · ·	\$61,000	\$33,366	2		<i>32,0</i> 40	\$61,000	\$30,607	\$59,000
Credit Car		-	(\$12,053)	(\$182)				(\$12,235)	(\$12,064)	(\$21,800)
credit car	Total Rever		\$1,503,378	\$1,719,352	\$301,520	\$25,251	\$6,729	\$3,556,230	\$3,318,087	
	Total Rever	lues	\$1,503,378	\$1,719,352	\$301,520	\$25,251	\$0,729	\$3,556,230	\$3,318,087	\$3,616,111
Expenses		-								
Personnel	Costs		\$280,491	\$1,416,751	\$223,708	\$107,620	\$129,838	\$2,158,408	\$1,973,390	\$2,385,139
Supplies	2	5	\$64,883	\$130,297	\$615	\$6,008	\$7,976	\$209,779	\$181,821	\$228,270
Fees and S	Services		\$43,873	\$58,752	\$5,423	\$429	\$28,907	\$137,384	\$82,463	\$149,873
Occupanc	:y		\$168,589	\$220,539			\$3,608	\$392,736	\$325,210	\$499,960
Capital Ex	penditures		\$25,896	\$124,394				\$150,290	\$69,865	
Transfers	Parishes/Did	ocese	\$295,728	\$160,806				\$456,534	\$469,468	\$456,717
	Total Exper	ses	\$879,460	\$2,111,539	\$229,746	\$114,057	\$170,329	\$3,505,131	\$3,102,217	\$3,719,959
Fueres of O	Description Des									
Over Exper	perating Re	venues	\$623,918	(\$202.197)	\$71,774	(\$88,806)	(\$163,600)	\$51,099	\$215,870	(\$102.949)
Over Exper	1505		\$625,916	(\$392,187)	\$71,774	(200,000)	(\$165,600)	\$51,055	\$215,670	(\$103,848)
Other Non-	-recurring Ite	ems								
Beyond Su	unday		\$34,566					\$34,566	\$198,057	
PPG Grant	t							\$0	\$379,747	
Bad Debt	expense			(\$20,971)				(\$20,971)	(\$30,018)	
Cares Act	Funding	<u>.</u>						\$0	\$24,036	
Audit Adjustment								\$0	(\$3,392)	
EANS Income			\$190,733				\$190,733			
EANS Expe	nses			(\$175,000)				(\$175,000)		
Adjusted E	xcess (Defici	ency) of	\$658,484	(\$397,425)	\$71,774	(\$88,806)	(\$163,600)	\$80,427	\$784,300	(\$103,848
	nues over Ex								(1999) - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 199	
					1					

Queen of All Saints Financial Statement

June 30, 2022

	Statement of Financi	al Position	
	Statement of Financi		1
		June 30, 2022	June 30 2021
Assets			
Cash and Inve	stments		
Parish C	hecking	\$851,800	\$773,094
Parish O	rganization Accounts	\$415,297	\$222,849
The St L	ouis Archdiocese Fund (SLAF) - See	Note 1	
	Depositors Account	\$1,102,198	\$1,023,956
	Beyond Sunday	\$827,099	\$791,653
	Restricted Funds	\$98,881	\$116,330
Account	s Receivable	\$13,889	\$40,448
Other As	ssets	\$54,527	\$86,550
Total As	sets	\$3,363,691	\$3,054,880
Liabilities and N	Vet assets		
Account	s Payable	\$73,076	\$64,169
	Collections Payable	\$13,593	\$0
Due to A	Archdiocese	\$0	\$0
Deferred	Revenue - See Note 2	\$687,582	\$609,481
Other Li	abilities	\$369	\$0
Total Lia	bilities	\$774,620	\$673,650
Net asse	ts	\$2,589,071	\$2,381,230
	and Net Assets	\$3,363,691	\$3,054,880

Queen of All Saints Parish Balance Sheet

Note 1. SLAF: The Archdiocese requires each parish to deposit its excess funds each year to the Saint Louis Archdiocesan Fund. Excess funds are those that are not needed for a parish's normal operating needs. The Archdiocese holds a portion of all parish deposits in cash and invests the rest. Each parish account is then credited with interest and dividends that are earned on the assets plus credited or debited with its portion of the increase or decrease in the market value of the investments. Parishes can apply for loans from the SLAF to cover the cost of extraordinary expenses and capital improvements such as new buildings, etc. QAS used a SLAF loan to pay for the mold remediation efforts several years ago. The SLAF is a separate charitable trust that is managed by an independent Board of Trustees (13 trustees) and an Investment Committee.

Note 2. Deferred Revenue: Day school tuition money is held by the parish to pay teacher and staff salaries when those salaries are earned, plus the operating expenses of our school, for the coming school year.

QUEEN OF ALL SAINTS CATHOLIC CHURCH

MAY 7, 2023



HERITAGE LUNCHEON

Seniors gathered for April's Heritage Luncheon in the church hall. A former QAS parishioner, Marilyn Lane, provided the entertainment. She is a retired St. Louis County Library (Weber Road Branch) Storyteller. Good food, good times!















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Queen of All Saints Church, Oakville, MO

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